

Program ID: BED113 TOURISM
 Structure #: 010200000000
 Subject Committee: LAT LABOR & TOURISM

SEQ #	EXPLANATION	FY 2022			FY 2023			
		Perm	Temp	Amt	Perm	Temp	Amt	
3002-001	LEGISLATIVE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR TOURISM (BED113/TO). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: OPERATING EXPENSES (57,619,236) (1) TEMP CHIEF EXECUTIVE OFFICER (#107900E; 1.00; 250,000) (1) TEMP CHIEF OPERATING OFFICER (#107912E; 1.00; 160,000) (1) TEMP EXECUTIVE ASSISTANT (#107929E; 1.00; 78,876) (1) TEMP PUBLIC AFFAIRS OFFICER (#117281E; 1.00; 140,004) (1) TEMP ADMINISTRATIVE MANAGER (#107921E; 1.00; 65,000) (1) TEMP CHIEF FINANCIAL OFFICER (#107904E; 1.00; 140,244) (1) TEMP PROCUREMENT MANAGER (#121057E; 1.00; 85,000) (1) TEMP ADMINISTRATIVE ASSISTANT (#107917E; 1.00; 48,780) (1) TEMP BUDGET/FISCAL OFFICER (#107928E; 1.00; 82,200) (1) TEMP ADMINISTRATIVE ASSISTANT I (#107919E; 1.00; 52,500) (1) TEMP CHIEF BRANDING AND CULTURE OFFICER (#107925E; 1.00; 160,000) (2) TEMP ADMINISTRATIVE ASSISTANT (#107915E, #107924E; 1.00 EACH; 45,000 EACH) (1) TEMP SENIOR BRAND MANAGER (#107922E; 1.00; 106,884) (1) TEMP BRAND MANAGER (#107920E; 1.00; 84,780) (1) TEMP BRAND MANAGER (#121056E; 1.00; 70,008) (1) TEMP BRAND MANAGER (#28287E; 1.00; 70,008) (1) TEMP SENIOR CULTURAL MANAGER (#107916E; 1.00; 100,008) (1) TEMP CULTURAL SPECIALIST (#118356E; 1.00; 70,008) (1) TEMP DIRECTOR OF PLANNING (#107923E; 1.00; 120,000) (1) TEMP ADMINISTRATIVE ASSISTANT (#107905E; 1.00; 56,424) (1) TEMP NATURAL RESOURCE MANAGER (#107926E; 1.00; 70,008) (1) TEMP COMMUNITY SPECIALIST - OAHU (#107927E; 1.00; 70,008) (1) TEMP COMMUNITY SPECIALIST - MAUI (#117227E; 1.00; 70,008) (1) TEMP COMMUNITY SPECIALIST - KAUAI (1.00; 70,008) (1) TEMP COMMUNITY SPECIALIST - HAWAII ISLAND (999999E; 1.00; 70,008)					26.00	60,000,000	A

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SEQ #	E X P L A N A T I O N	FY 2022			FY 2023			
		Perm	Temp	Amt	Perm	Temp	Amt	
3003-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR TOURISM (BED113). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: FROM THE CONVENTION CENTER ENTERPRISE SPECIAL FUND: CONVENTION CENTER OPERATIONS (4,218,424) REPAIR AND MAINTENANCE (5,811,576) MARKETING (550,000) INSURANCE (320,000) GOVERNANCE & ORGANIZATION-WIDE (100,000) REPAIRS AND MAINTENANCE (17,320,000) INSURANCE (180,000)						28,500,000	B

Program ID: BED144 STATEWIDE PLANNING AND COORDINATION
 Structure #: 110103020000
 Subject Committee: WAL WATER & LAND

SEQ #	EXPLANATION	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
3002-001	LEGISLATIVE ADJUSTMENT: ADD POSITIONS AND FUNDS FOR STATEWIDE PLANNING AND COORDINATION (BED144/PL). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: (1) TEMP SUSTAINABILITY COORDINATOR (#122346; 1.0; 32,588) OFFICE EQUIPMENT (31,400) OCE COSTS (126,600) 6 MONTH DELAY IN HIRE. \$31,400 NON-RECURRING.					1.00	190,588 A

Program ID: UOH100 UNIVERSITY OF HAWAII, MANOA
Structure #: 070301000000
Subject Committee: HET HIGHER EDUCATION & TECHNOLOGY

SEQ #	E X P L A N A T I O N	FY 2022			FY 2023		
		Perm	Temp	Amt	Perm	Temp	Amt
3002-001	LEGISLATIVE ADJUSTMENT: ADD FUNDS FOR UNIVERSITY OF HAWAII, MANOA (UOH100). ***** DETAIL OF LEGISLATIVE ADJUSTMENT: COLLEGE OF TROPICAL AGRICULTURE AND HUMAN RESOURCES - RED GINGER STUDY (100,000A) \$100,000 NON-RECURRING.						100,000 A
